

# Sunbury Cricket Club

## Finance report 2010-2011

\* For the year to 31st March 2011, our income exceeded our expenditure by £3945, not least thanks to some one-off special donations of c.£3000 and a £1000 grant, much of which was allocated towards the purchase of equipment items - a new wicket cover, boundary ropes and a nets bowling machine,

\* As regards the normal income, subscriptions and match fee income from playing members were down on the previous year. Although it was deliberate policy not to make significant increases to subs and match fee amounts, the total money was lower than budget.

\* The Colts section provided c.£13000 net contribution, well up on the previous year where greater spend on courses for coaches and shirts purchases impacted on the final figure, and better than the budgeted amount.

\* Income from Sponsorship and Advertising was again lower than in the previous year and below our hopes. That said, the Club remains very grateful, particularly in the continuing difficult economic climate, to Marketing Moves, Mantle & Partners financial planners, The Pro Shop, Twickenham Preparatory School, Twirltour Travel, Lodge Bros funeral directors, Ford Bentall accountants, Perton Signs, Sunbury Nursing Homes, Henderson Keywood & Ptnrs veterinary surgeons, D&M Sports, Officebase, EveryoneActive, Maunders Cricket, and the Shahin restaurant for their support in 2010 and/or 2011.

\* 100 club income was down, not least due to the sad passing of some very longstanding club members, but there are several new participants now and the income should be higher for the current year.

\* The Sunday morning café was a major success and provided very useful additional money; thanks go to everyone who helped run this, and our other fund raising activities, and to those members who have supported these efforts.

\* The letting of the ground was a significant source of additional income. It is a very good reflection on those who do such a good job preparing and maintaining the ground, and running the bar and clubhouse, and not least to the Cricketforce organizers and volunteers who have spent time improving the place. The Cricket Club has continued to contribute extra to the Sports Association towards the ground to facilitate the continued high quality maintenance being seen.

\* Particular thanks go to the half dozen or so Life Members who have again contributed substantially to the Club, and to the Vice Presidents who continue to donate generously to the Club. There are a relatively small number who make significant contributions nearly every year and we are especially grateful to them for their continued support.

\* As to expenditure, this was very much in line with expectation, except for catering costs which have increased significantly for the good quality that is obtained in return.

\* For 2011/12, the Club budgeted for a deficit of just under £3000, primarily reflecting the fact that the bowling machine would be purchased in this financial year. As at the end of September, it looks a possibility that the outturn will be around this figure or maybe slightly higher.

\* Finally, thanks need to go Andy Griffiths and Colin Bentall for all their efforts on subs and match fee collection, a task which certain players make ridiculously timeconsuming by their failure to deal with their financial responsibilities to the Club.

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- **100 club** winners are shown below; thank you to everyone who participates in this important fundraiser.
  - There are a number of tickets unsold; £5 per month is all that it costs . next big prize is £500 in December.

## 100 Club

### Recent winners

Month	Owner	Win	Ticket	Owner	Win
July 2011	Mrs Sue Whinnett	£1000			
June 2011	John London	£100		Terri London	£50
May 2011	Arthur Hughes	£100		Ian Pope	£50

April 2011	Mrs N Cheeseman	£100	Karen Atha	£50
March 2011	Neville Atha	£100	Manohar Saigal	£50
February 2011	Dave Street	£100	David Hughes	£50
January 2011	Anoop Manro	£100	David Healy	£50
December 2010	Nobby Clarke	£500		
November 2010	Frank Sharman	£100	Alan Stewart-Darling	£50

Xxxxxxxx names to change